## LEADER TNC Project AIR

Slovenia - Airport Maribor

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#### **SLOVENIA**

#### basic data

- Inhabitants: 2 milion
- Language: Slovenian
- State: since 1991, member of European Union since 2004
- Currency: Euro
- Capital: Ljubljana (350.000 inhabitants)
- Climate:
  - Mediteranian in the West;
  - Alpine in the North
  - Continental in the East

#### **SLOVENIA**

#### Socio-economic data

- Gross earnings: 1.730 €
- Unemployment: 4,4%
- GDP per capita: 26.586 USD
- GDP growth: 4,1%
- Inflation: 1,2%
- Employment by sectors:
  - Agriculture: 1,8%
  - **■** Industry: 28,8%
  - Services: 56,4%

#### **Attractive Slovenia**

#### Tourism in 2018

- **5,93** milion tourist arrivals
- 15,69 milion overnight stays







#### **Rural Slovenia**

Local Action Groups (37 LAGs, 100 MEUR)

- Vital countryside
- High biodiverity
- Pictures landscapes





## **Airport Maribor**



# Airport Maribor technical data

- Built in 1976 Rebuilt in 1999/2000 Passengers Terminal in 2007/2008
- Location: North-Eastern Slovenia
  - Maribor city 9 km; Harbour Koper 230 km; Vienna 250 km;
     Venice 369 km
- Main airplains area: 460 m x 111 m x 125 m
- Arrival/Departure track: 2400 m x 45 m
- Carrying capacity: PCN 86 F/A/X/T
- Attitude: 261 m 266 m about sea level
- Parking of airplains: 5 x A-320 / A-310 (15-20 m wings)
- Parking for cars: 580 places + 10 for buses
- Storage warehouse: 4.100 m2



<u>http://www.maribor-airport.si/Interaktivnoletali%C5%A1%C4%8De/Fotogalerija.aspx</u>
PHOTOGALERY

# Airport Maribor actual data

- Modern, good equipped airport with one terminal
- The owner of the airport is the Slovenian State, the owner of the surrounding facilities is Aerodrom MB (SHS Aviation)
- Capacity without substantial investments about 1 million passengers/year
- From 2016 Until 2019 rented to SHS Aviation (Chinese company)
- In 2018: 2.700 passengers and 234 tons cargo traffic / loss
- Contract between the State and SHS Aviation cancelled in July 2019
- Monthly maintenance costs aprox. 100.000 EUR, rent aprox. 250.000 EUR
- The new manager of the Airport Maribor is DRI Investment Management
- Expected call for investment concession
- TRAININGS OF PILOTS ON THE DAILY BASIS

### Progress of the TNC project in Slovenia

- The concept of the LEADER TNC project AIR confirmed at the Executive Board and at the Assembly of the LAG Priekija in May/June 2019
- Talks with potential national partners in progress (2 Municipalities, University, Chamber of Commerce, Entrepreneurs)
- TNC project to be financed through EFRD (special rules)
- Changes of the Local Development Strategy to be confirmed by the National Management Authority) – expected confirmation October/November 2019
- Letter of intent to be signed in September 2019 by the national partners
- Start of the TNC project (eligible costs) in January 2020 (kick off)

### Open issues

- At the national level:
  - Prevent closing of the airport (EU funds)
  - Management of the airport (expected call in 2019)
  - Investment capacities of the new manager (linked to the duration of the rent)
  - Concept of the Airport Maribor
  - Many different expectations and interests about the Airport Maribor
- At the LEADER/CLLD level:
  - The CLLD rules in Slovenia do not enable financial transactions between project partners. Only common procurements with clear demarcation of the costs between partners needed
  - Preferable costs are employed human resources
  - Local LAG on the territory of the Airport Maribor is too small to place the project into the LDS (local municipalities support development of the airport)

## THANKS FOR YOUR ATTENTION!

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**SLOVENIA** 

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